

2012 Incurred Expenses for Fenimore Landfill		
Treasurer St of NJ	\$7,471.00	
Legal (Murphy, McKeon)	\$5,468.17	
Tree King	\$2,180.00	
Keller & Kirkpatrick	\$110,837.11	access roadway design
Morris County	\$1,700.00	
Monitoring (Emilcott)	<u>\$8,960.00</u>	not reimbursed by DEP
Net Amount:	\$136,616.28	\$5.70 PER PERSON OR 1.5 CENTS PER DAY

2013 Incurred Expenses for Fenimore Landfill		
Engineering (Maser Consulting)	\$105,956.85	requested reimbursement from DEP- denied
Legal (Cohen,Cabana)	\$9,850.00	
Rutgers	\$5,000.00	environmental expert service
Garden State Labs	\$6,200.00	numerous water tests
Monitoring (Emilcott)	\$192,633.75	
Reimbursed by DEP	<u>-\$95,210.00</u>	monitor reimbursement
Net Amount:	\$224,430.60	\$9.35 PER PERSON OR 2.5 CENTS PER DAY
REIMBURSEMENT REQUEST FOR \$82,083. payment still pending as of 12/31/13		
2013 BUDGETED FOR LEGAL \$425,000.		

2014 Incurred Expenses for Fenimore Landfill		
Engineering (Maser Consulting)	\$201,868.75	requested reimbursement from DEP- denied
Legal (Murphy, McKeon)	\$71,080.20	combination of Fenimore litigation and SEP litigation
Traffic Control	\$61,965.00	
Monitoring (Emilcott)	\$445,095.00	
Reimbursed by DEP	<u>-\$393,976.36</u>	includes air monitor and traffic control
Net Amount:	\$386,032.59	\$16.08 PER PERSON OR 4.4 CENTS PER DAY
REIMBURSEMENT REQUEST FOR \$33,890. payment still pending as of 12/31/14		
2014 BUDGETED FOR LEGAL \$600,000.		