



State of New Jersey Local Government Services

Year: 2016 **Municipal User Friendly Budget**

MUNICIPALITY: 1436 Roxbury Township - County of Morris Introduced

Municode: 1436 **Filename:** 1436_fbi_2016.xlsm

Website: roxburynj.us

Phone Number: 973-448-2000

Mailing Address: 1715 Route 46

Ledgewood, NJ 07852

Email the UFB if not using Outlook **Municipality:** Roxbury **State:** NJ **Zip:** 07852

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Jim		Rilee	12/31/2017	rileej@roxburynj.us

Chief Administrative Officer

Christopher		Raths		rathsc@roxburynj.us
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Chief Financial Officer

Lisa	Ann	Spring		springl@roxburynj.us
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Municipal Clerk

Amy	E.	Rhead		rheada@roxburynj.us
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Registered Municipal Accountant

William	F.	Schroeder		bschroeder@nisivoccia.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Fred		Hall	12/31/2019	hallf@roxburynj.us
Mark		Crowley	12/31/2017	crowleym@roxburynj.us
Gary		Behrens	12/31/2019	behrensg@roxburynj.us
Robert		DeFillippo	12/31/2017	defillippor@roxburynj.us
Richard		Zoschak	12/31/2019	zoschakr@roxburynj.us
Daniel		Kline	12/31/2019	klined@roxburynj.us

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2015 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2016 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	1.038	\$21,289,566.00	25.32%	\$2,160.51	Municipal Purpose Tax	ESTIMATED	\$21,458,691.00
Municipal Library	0.050	\$1,043,289.00	1.24%	\$104.07	Municipal Library	ESTIMATED	\$1,155,445.00
Municipal Open Space	0.020	\$410,201.00	0.49%	\$41.63	Municipal Open Space	ESTIMATED	\$408,655.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.606	\$53,437,334.00	63.56%	\$5,424.18	Local School District	ESTIMATED	\$54,507,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.369	\$7,571,973.49	9.01%	\$768.04	County Purposes	ESTIMATED	\$8,071,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.016	\$315,885.63	0.38%	\$33.30	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	4.099	\$84,068,249.12	100.00%	\$8,531.74	Total ESTIMATED amount to be raised by taxes		\$85,600,791.00
Total Taxable Valuation as of October 1, 2015 <u>\$20,431,278,100.00</u> (To be used to calculate the current year tax rate) Current Year Average Residential Assessment <u>\$208,142.00</u>					Revenue Anticipated, Excluding Tax Levy <u>6,701,034.00</u> Budget Appropriations, before Reserve for Uncollected Taxes <u>27,515,170.00</u> Total Non-Municipal Tax Levy <u>\$62,986,655.00</u> Amount to be Raised by Taxes - Before RUT <u>\$83,800,791.00</u> Reserve for Uncollected Taxes (RUT) <u>\$1,800,000.00</u> Total Amount to be Raised by Taxes <u>\$85,600,791.00</u>		
<u>Prior Year to Current Year Comparison</u>					% of Tax Collections used to Calculate RUT <u>97.90%</u> If % used exceeds the actual collection % then reference the statutory exception used		
<u>Comparison - Municipal Purposes Tax Rate</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
	Prior Year	Current Year	% Change (+/-)		Total Tax Revenue, Collections CY 2015		<u>82,632,690.00</u>
	1.038	1.050	1.16%		Total Tax Levy, CY 2015		<u>84,333,275.00</u>
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Taxes Collected, CY 2015		<u>97.98%</u>
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	Delinquent Taxes - December 31, 2015		<u>\$1,115,381.00</u>
	\$21,289,566.00	\$21,458,691.00	0.79%	\$169,125.00			
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>							
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$2,160.51	\$2,185.49	1.16%	\$24.98			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	3.35%	\$32,759.00	\$977,707.00	\$1,010,466.00	\$900,000.00		\$0.00	\$110,466.00				
08	Local Revenue	-5.90%	(\$529,485.00)	\$8,979,702.00	\$8,450,217.00	\$1,843,800.00		\$1,722,451.00	\$4,883,966.00				
09	State Aid (without offsetting appropriation)	-0.10%	(\$2,048.00)	\$2,113,008.00	\$2,110,960.00	\$2,110,960.00		\$0.00	\$0.00				
08	Uniform Construction Code Fees	0.00%	(\$13.00)	\$356,913.00	\$356,900.00	\$356,900.00		\$0.00	\$0.00				
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	1.48%	\$1,864.00	\$125,592.00	\$127,456.00	\$127,456.00		\$0.00	\$0.00				
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00				
10	Public and Private Revenue	#DIV/0!	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00				
08	Other Special Items	-74.12%	(\$258,390.00)	\$348,604.00	\$90,214.00	\$90,214.00		\$0.00	\$0.00				
15	Receipts from Delinquent Taxes	-54.62%	(\$98,330.00)	\$180,034.00	\$81,704.00	\$81,704.00		\$0.00	\$0.00				
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-1.55%	(\$338,431.00)	\$21,797,122.00	\$21,458,691.00	\$21,458,691.00		\$0.00	\$0.00				
07	Minimum Library Tax	10.75%	\$112,156.00	\$1,043,289.00	\$1,155,445.00	\$1,155,445.00		\$0.00	\$0.00				
54	Open Space Levy Tax	-0.96%	(\$3,962.00)	\$412,617.00	\$408,655.00	\$408,655.00		\$0.00	\$0.00				
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00				
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00				
	Total	-2.98%	(\$1,083,880.00)	\$36,334,588.00	\$35,250,708.00	\$28,533,825.00	\$0.00	\$1,722,451.00	\$4,994,432.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	31.00	10.00	1.52%	\$97,404.00	\$6,398,979.00	\$6,496,383.00	\$2,101,850.00	\$94,363.00		\$1,102,400.00	\$3,197,770.00				
21	Land-Use Administration	4.00		0.90%	\$1,925.00	\$214,325.00	\$216,250.00	\$216,250.00								
22	Uniform Construction Code	2.00	3.00	-1.69%	(\$5,897.00)	\$349,082.00	\$343,185.00	\$343,185.00								
23	Insurance			3.74%	\$164,730.00	\$4,409,320.00	\$4,574,050.00	\$3,682,500.00			\$169,200.00	\$722,350.00				
25	Public Safety	48.00	19.00	4.76%	\$285,099.00	\$5,993,871.00	\$6,278,970.00	\$6,278,970.00								
26	Public Works	22.00	3.00	1.36%	\$60,890.00	\$4,470,021.00	\$4,530,911.00	\$4,530,911.00								
27	Health and Human Services	6.00		0.87%	\$3,899.00	\$449,504.00	\$453,403.00	\$453,403.00								
28	Parks and Recreation	8.00	4.00	0.44%	\$4,752.00	\$1,086,762.00	\$1,091,514.00	\$1,091,514.00								
29	Education (including Library)	8.00	12.00	2.02%	\$22,834.00	\$1,132,611.00	\$1,155,445.00	\$1,155,445.00								
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00									
31	Utilities and Bulk Purchases			-9.88%	(\$101,100.00)	\$1,023,100.00	\$922,000.00	\$922,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00									
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			3.71%	\$85,476.00	\$2,304,624.00	\$2,390,100.00	\$2,208,100.00			\$43,000.00	\$139,000.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			0.88%	\$4,902.00	\$557,554.00	\$562,456.00	\$562,456.00								
43	Court and Public Defender	4.00	1.00	1.01%	\$3,680.00	\$365,283.00	\$368,963.00	\$368,963.00								
44	Capital			-0.50%	(\$14,703.00)	\$2,950,622.00	\$2,935,919.00	\$2,035,919.00			\$200,000.00	\$700,000.00				
45	Debt			0.51%	\$9,167.00	\$1,781,770.00	\$1,790,937.00	\$1,458,241.00			\$207,850.00	\$124,846.00				
46	Deferred Charges			#DIV/0!	\$11,100.00	\$0.00	\$11,100.00	\$11,100.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			-15.29%	(\$325,000.00)	\$2,125,000.00	\$1,800,000.00	\$1,800,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	133.00	52.00	0.87%	\$309,158.00	\$35,612,428.00	\$35,921,586.00	\$29,220,807.00	\$94,363.00	\$0.00	\$1,722,450.00	\$4,883,966.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2015 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	402	\$26,282,700.00	1.29%
2 Residential	7,848	\$1,633,518,100.00	79.95%
3A/3B Farm	41	\$4,400,300.00	0.22%
4A Commercial	401	\$302,200,500.00	14.79%
4B Industrial	46	\$67,309,400.00	3.29%
4C Apartments	13	\$9,584,500.00	0.47%
5A/5B Railroad	0		0.00%
6A/6B Business Personal Property	2		0.00%
Total	8,753	\$2,043,295,500.00	100.00%

Average Ratio (%), Assessed to True Value	62.38%
Equalized Valuation, Taxable Properties	\$3,275,561,878.81

Total # of property tax appeals filed in 2015	County Tax Board	72.00
	State Tax Court	26.00
Number of 2015 County Tax Board decisions appealed to Tax Court		3.00
Number of pending property tax appeals in State Tax Court		43.00

Amount paid out by municipality for tax appeals in 2015	\$56,034.00
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Property Tax Assessments - Exempt Properties (October 1, 2015 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	10	\$17,670,800.00	17.84%
15B Other Schools	1	\$980,500.00	0.99%
15C Public Property	264	\$57,632,200.00	58.20%
15D Church and Charities	37	\$17,068,700.00	17.24%
15E Cemeteries & Graveyards	1	\$86,800.00	0.09%
15F Other Exempt	27	\$5,591,900.00	5.65%
Total	340	\$99,030,900.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties 4.85%

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2015 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	174,023.82	\$42,018.00		\$5,235.44	\$123,556.00	\$3,214.38
Supervisory Staff (Department Heads & Managers)	19.00		2,553,598.94	\$1,793,217.00		\$223,434.84	\$399,766.00	\$137,181.10
Police Officers (Including Superior Officers)	44.00		5,884,628.85	\$4,402,227.00		\$548,517.48	\$597,114.00	\$336,770.37
Fire Fighters (Including Superior Officers)	0.00		0.00	\$0.00		\$0.00		\$0.00
All Other Union Employees not listed above	46.00	2.00	4,027,392.46	\$2,477,690.00		\$308,720.17	\$1,051,439.00	\$189,543.29
All Other Non-Union Employees not listed above	20.00	47.00	1,317,050.42	\$819,659.00		\$102,129.51	\$332,558.00	\$62,703.91
Totals	129.00	56.00	13,956,694.49	\$9,534,811.00	\$0.00	\$1,188,037.45	\$2,504,433.00	\$729,413.04

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	33.00	\$11,753.40	\$387,862.20	35.00	\$11,744.40	\$411,054.00
Parent & Child	6.00	\$21,038.52	\$126,231.12	6.00	\$20,058.48	\$120,350.88
Employee & Spouse (or Partner)	31.00	\$23,506.44	\$728,699.64	27.00	\$23,404.56	\$631,923.12
Family	60.00	\$32,791.92	\$1,967,515.20	54.00	\$31,874.88	\$1,721,243.52
Employee Cost Sharing Contribution (enter as negative -)			(\$687,613.00)			(\$623,346.00)
Subtotal	130.00		\$2,522,695.16	122.00		\$2,261,225.52
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage	1	\$11,753.40	\$11,753.40			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	4	\$23,506.44	\$94,025.76	4	\$23,404.56	\$93,618.24
Family	0		\$0.00	1	\$31,874.88	\$31,874.88
Employee Cost Sharing Contribution (enter as negative -)			(\$4,308.54)			(\$4,117.00)
Subtotal	5.00		\$101,470.62	5.00		\$121,376.12
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	27	\$10,802.16	\$291,658.32	22	\$10,263.84	\$225,804.48
Parent & Child	3	\$15,709.68	\$47,129.04	3	\$14,928.84	\$44,786.52
Employee & Spouse (or Partner)	32	\$22,344.48	\$715,023.36	38	\$21,264.84	\$808,063.92
Family	26	\$26,550.60	\$690,315.60	19	\$25,283.64	\$480,389.16
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	88.00		\$1,744,126.32	82.00		\$1,559,044.08
GRAND TOTAL	223.00		\$4,368,292.10	209.00		\$3,941,645.72

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Township Manager	127.00	\$6,747.00			x
CMFO	34.00	\$2,166.00			x
Township Clerk	67.00	\$3,524.00			x
Department Heads	1556.00	\$136,179.00		x	
Non-Union	905.00	\$35,492.00		x	
Public Works - Local 11	1327.00	\$47,583.00	x		
Sewer Union - Local 102	375.00	\$16,212.00	x		
Police	930.00	\$433,766.00	x		
Clerical	1560.00	\$51,280.00	x		
Supervisors	1305.00	\$41,807.00	x		
Library (Non-Union)	599.00	\$34,217.00		x	
Totals	8785.00	\$808,973.00			
Total Funds Reserved as of end of 2015		\$0.00			
Total Funds Appropriated in 2016		\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2017	2018	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$18,045,000.00	\$18,045,000.00	\$0.00			
Regional School Debt	\$0.00	\$0.00	\$0.00			
Utility Fund Debt						
Water	\$2,954,677.83	\$2,954,677.83	\$0.00			
Sewer	\$1,730,564.94	\$1,730,564.94	\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
<u>Municipal Purposes</u>						
Debt Authorized			\$0.00			
Notes Outstanding	\$4,351,947.00	\$32,704.71	\$4,319,242.29			
Bonds Outstanding	\$4,869,521.28		\$4,869,521.28			
Loans and Other Debt	\$413,969.15		\$413,969.15			
Total (Current Year)	\$32,365,680.20	\$22,762,947.48	\$9,602,732.72			
Population (2010 census)	<u>23,889</u>					
Per Capita Gross Debt	<u>\$1,354.84</u>					
Per Capita Net Debt	<u>\$401.97</u>					
3 Yr. Average Property Valuation		<u>\$3,171,556,658.33</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>0.30%</u>				
Utility Fund - Principal			\$234,216.00	\$234,863.00	\$248,553.01	\$2,862,663.13
Utility Fund - Interest			\$99,312.00	\$94,355.00	\$88,112.00	\$2,980,375.00
Bond Anticipation Notes - Principal			\$100,000.00			
Bond Anticipation Notes - Interest			\$1,798.00			
Bonds - Principal			\$1,100,000.00	\$1,150,000.00	\$992,000.00	\$0.00
Bonds - Interest			\$78,010.00	\$47,010.00	\$14,880.00	\$0.00
Loans & Other Debt - Principal			\$148,359.88	\$158,527.91	\$168,699.00	\$482,601.00
Loans & Other Debt - Interest			\$25,405.18	\$21,746.65	\$17,249.74	\$38,795.00
Total			\$1,787,101.06	\$1,706,502.56	\$1,529,493.75	\$6,364,434.13
Total Principal			\$1,582,575.88	\$1,543,390.91	\$1,409,252.01	\$3,345,264.13
Total Interest			\$204,525.18	\$163,111.65	\$120,241.74	\$3,019,170.00
% of Total Current Year Budget			4.98%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other			\$54,001.59	\$51,946.73	\$49,891.88	\$153,497.86
Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>			
Rating		AA+				
Year of Last Rating		2014				
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Randolph Township	Construction Official		3/1/2014	2/28/2019	based on a formula
Receiving	Randolph Township	Health Officer		9/7/2010	9/7/2020	based on a formula
Receiving	Morris County	Dispatch Services		1/1/2013	12/31/2017	
Providing	Mine Hill	ACO Services		6/25/2013	12/31/2015	
Providing	Mine Hill	Water Operator		6/12/2012	6/12/2015	
Receiving	Randolph Township	Asphalt Paver		9/6/2012	9/6/2032	
Providing	Morris County	HSL extension W.Morris Greenway		6/12/2012		
Providing	Morris County	lease comm ctr-Nutrition Proj		1/1/2013	12/31/2015	
Receiving	Randolph Township	use of water meter reading equipment		6/9/2009	6/9/2019	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
